

## Outpatient Hospital Capped Fee Schedule Project Timeline 7/1/2005 Implementation

Milestones	Lead	Begin	Complete	Status
Requirements to ISD for PMMIS changes.	DHCM		6/15/2004	Completed
Requirements Draft	ISD		4/15/2004	Completed
Requirements Final	ISD		7/1/2004	Completed
System Proposal/Design Draft	ISD		3 weeks from Requirement Final	Completed
System Proposal/Design Final	ISD		2 weeks from System Proposal Draft	Completed
Project "Workgroup" Meetings				
Health Plans/Program Contactors	DHCM, ISD	4/21/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	5/12/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	6/2/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	6/23/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	7/14/2004		Cancelled
Health Plans/Program Contactors	DHCM, ISD	8/4/2004		Cancelled
Health Plans/Program Contactors	DHCM, ISD	8/31/2004		Completed - Rescheduled from 8/25
Health Plans/Program Contactors	DHCM, ISD	9/15/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	10/05/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	11/07/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	12/09/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	1/4/2005		Completed
Health Plans/Program Contactors	DHCM, ISD	2/2/2005		Completed
Health Plans/Program Contactors	DHCM, ISD	3/8/2005		Completed
Health Plans/Program Contactors	DHCM, ISD	4/6/2005		
Health Plans/Program Contactors	DHCM, ISD	TBD - May		
Health Plans/Program Contactors	DHCM, ISD	TBD - June		
Health Plans/Program Contactors	DHCM, ISD	TBD - July		
Health Plans/Program Contactors	DHCM, ISD	TBD - August		
Develop OPPS Workgroup Email Address and Issues Tracking Processes	ISD, DHCM	4/12/2004	5/4/2004	Completed

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System Development	ISD	Immediately following finalization of System Proposal/Design	90 days	Completed
System/Integration Testing	ISD	Immediately following completion of System Development	90 days	Initial Phase Completed, Control Group Phase In Progress
Pilot Testing w/ Hospital Trading Partners	ISD, DHCM	2/7/2005	<i>Extended to 4/8/2005</i>	In Progress
User Acceptance Testing	DHCM, DFFS	3/28/2005	5/31/2005	
Trading Partner Testing w/ Hospitals	ISD, DHCM	3/28/2005	6/15/2005	
Trading Partner Testing w/ Health Plan/Program Contractors	ISD, DHCM	3/28/2005	6/15/2005	
Control Group Testing w/ Health Plans	ISD, DHCM	<i>Extended to begin 4/18/2005 (draft claims to be distributed 4/4/2005)</i>	6/15/2005	
Verify all table, provider rate file updates	ISD, DFSM		5/31/2005	
Implementation of Table Changes	ISD		6/1/2005	
Implementation all Remaining Components	ISD		7/1/2005	

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